

Oyster River Cooperative School District
School Administrative Unit #5
36 Coe Drive
Durham, New Hampshire 03824

Budget Process Calendar

Budget Year 2021-22

APPROVED BY School Board: September 16, 2020 – **REVISED: 9/21/20- 10/21/20**

September 16 School Board Goals FY22 Budget

Superintendent Department Reviews*:

Oct. 7 MOH & MW @ 1:00, – **MS @ 2:30** **Oct. 8** –HS @ 1:00, **Facilities @ 2:30**, **Oct 14** -Technology @ 10:00/Transportation @ 1:00, **Oct 15** – Food Service @10:00/SAU/District and Special Ed. (1:00)

*All meetings will be held at the SAU Office.

October 26 Draft Budget Distribution

October 29 Workshop session with Board 8:00 – 1:00 **Oyster River High School Auditorium**
First overview of 2021-22 Budgets by each Principal and Departments of District:
Mast Way
Moharimet
Oyster River Middle School
Oyster River High School
District/SAU
Information Technology
Special Education/Grants
Facilities
Transportation
Food Service

November 18 Regular Board Meeting Budget Discussion

November 19 Budget Workshop with Board 7:00 HS Auditorium

December 2 Regular Board Meeting Set Budget, 7:00 PM, High School Auditorium

January 11 Town Budget Forum –Durham Town Hall – 7:00 PM

January 13 Public Hearing- 7:00 High School Auditorium

January 18 Town Budget Forums – Madbury Town Hall – 7:00 PM

January 25 Town Budget Forums –Lee Zoom Meeting - 6:00 PM

February 2 First Session /Deliberative Session 7:00 High School Auditorium

March 9 Second Session /Voting by Ballot

Town dates subject to change.